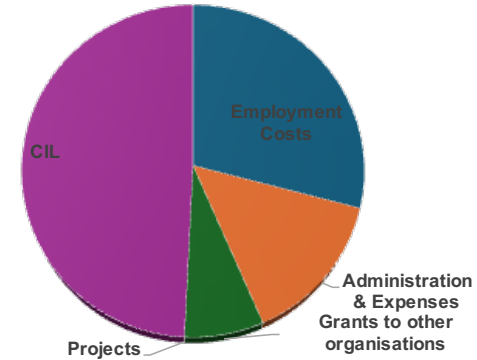


GREAT MELTON PARISH COUNCIL ACCOUNTS 2023-24

		Budget	Current	
		£	£	%
RECEIPTS				
PRE	Precept	920	920	100%
RENT	Rent on Parish Council land	1,802	1,846	102%
GRA/OTH	Other Receipts incl grants, interest, VAT reclaims	60	1,187	1978%
RES	Income from reserves	312		
Total Receipts		3,094	3,953	128%
PAYMENTS				
EMP	Employment Costs	1,774	1,452	82%
	Salary			
ADM	Administration & Expenses	878	600	68%
	Administration/office			
	Postage/stationery			
	Clerk's expenses			
	Election expenses			
	Meeting costs			
	Insurance			
	Newsletters/adverts			
	Professional fees			
	Subscriptions & training			
GRA	Grants to other organisations	442	420	95%
PRO	Projects	0	0	#DIV/0!
CIL	CIL	3,000	3,000	100%
Total Payments excluding VAT		6,094	5,472	90%
VAT			600	
TOTAL including VAT			6,072	
Earmarked reserves:				
	Community Infrastructure Levy, received 2021	5,156		
	Village hall improvements grant	3,000		
	2,156			

Budget allocation



Budget spend

